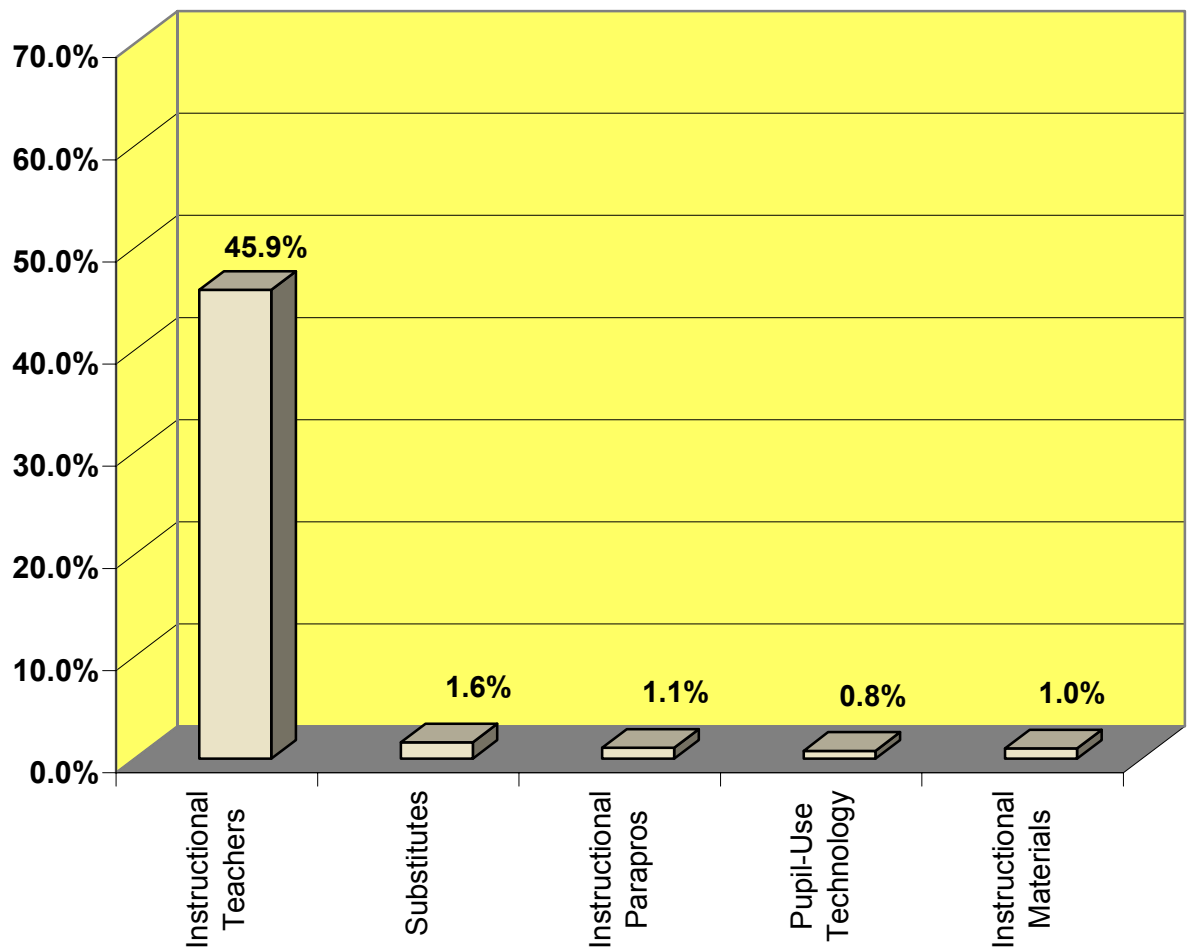


West Warwick Public Schools

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,660	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$24,401,588	\$6,667	45.9%
Substitutes	\$859,416	\$235	1.6%
Instructional Paraprofessionals	\$570,003	\$156	1.1%
Pupil-Use Technology	\$412,619	\$113	0.8%
Instructional Materials & Trips	\$533,678	\$146	1.0%
Instruction Expenditures	\$26,777,304	\$7,316	50.4%
Total District Expenditures	\$53,174,046	\$14,528	100.0%